

## ADVANCED LIFE SUPPORT (ALS) SYSTEM

### *Fire Department*

#### PROGRAM OVERVIEW

In 2002, the City Council granted approval for the City of Redmond to become the lead agency for Advanced Life Support (ALS) for the East King County ALS Consortium. The East King County ALS Consortium is made up of Duvall, Kirkland, Redmond, Woodinville, and unincorporated areas surrounding those communities. The Advanced Life Support Fund was created to provide a mechanism to track revenues and expenditures related to the management and provision of advanced life support services.

#### BUDGET OVERVIEW

##### REVENUES

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Beginning fund balance	\$0	\$0	\$0	\$0
King County EMS Levy	0	0	0	6,604,466
<b>TOTAL REVENUES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,604,466</b>

##### EXPENDITURES

	1999-2000 Actual	2001-2002 Budget	2001-2002 Estimate	2003-2004 Budget
Salaries and benefits	\$0	\$0	\$0	\$5,192,219
Operating costs	0	0	0	1,174,469
Overhead	0	0	0	200,751
Ending fund balance	0	0	0	37,027
<b>TOTAL EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,604,466</b>

<b>TOTAL FTEs</b>	0	0	0	26.0
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